

DCHS

Community Services Division - Summary Dashboard Report

Work Training Programs

Data through December 2010



Other Important Metrics	
Out of School wage @ exit	\$9.72
KCJI wage @ exit	\$17.34
DWP wage @ exit	\$23.40

Other Notable Items
Time Frame 4Q10-1Q11
We provided de-escalation training to WorkSource and Youth Program staff to help reduce stress and continue to provide responsive customer service as the pressure builds on customers who have been out of work for extended periods and/or are losing their safety net support.
The award ceremony for the Governor's Best Practice Awards for KCJI and SODO Project was postponed because of snow but will be held on March 24th. The Executive recognized the excellent work of KCJI in his State of the County address. A proposal for \$1.5 million to continue the SODO model for 18-24 year old offenders was submitted to Dept. of Labor under the Civic Justice Corps RFP solicitation on 3/14.
Our YouthBuild proposal was not funded in the first round of awards by the Dept. of Labor but will be considered for funding once the Fiscal Year 2011 DOL budget is determined by Congress. The House passed budget would zero out WIA but a Senate budget is being worked on that would restore it. Senator Murray is a champion of funding for employment and training.

Key
ARRA - American Recovery Reinvestment Act
DNRP - Dept. of Natural Resources & Parks
DWP - Dislocated Worker Program
JRA - Juvenile Rehabilitation Administration
KCJI - King County Jobs Initiative
WDC - Workforce Development Council
WIA - Workforce Investment Act
WTP - Work Training Program

2010 Business Plan Performance Measures							
Measure	Status	Hist Avg	2009 Target	2009 Actual	2010 Target	2010 YTD	Benchmark
Youth advance educationally or secure employment	▼	89.8%	95.0%	93.3%	95.0%	92.3%	
Dislocated Worker and KCJI Program adult clients achieve economic self-sufficiency	▼	NA	NA	NA	75.0%	69.0%	65.0%
Adult clients (DWP and KCJI) retain jobs for 90 days	▼	89.2%	86.0%	85.2%	86.0%	81.2%	89.7%
Youth stay in school or retain jobs for 90 days	▲	70.8%	81.0%	69.5%	75.0%	91.6%	WIA State 81% WIA Fed 72%

Other Internal Measures							
Measure	Status	Hist Avg	2009 Target	2009 Actual	2010 Target	2010 YTD	Benchmark
Out-of-school youth advance educationally	▲	60.3%	NA	66.1%	NA	75.4%	39.8%
Percent adults completing occupational skills training	▼	75.5%	NA	56.4%	NA	59.7%	73.0%

Division Director's Message	
<p>The measures for youth educational advancement and employment were negatively impacted by increasing numbers of recently released, young offenders. In 2011, we are emphasizing post-secondary training and credential completion for youth and adults to improve overall performance. Demand for employment services remains high in the WorkSource system and mature workers over 50 continue to have difficulty getting back into the labor market. The economy is beginning to recover but competition for jobs remains very intense. The WorkSource Operators are closely monitoring system stress created by the long recession, exhaustion of Unemployment Benefits for many recipients, and state reductions to Workfirst and TANF. We now have a local benchmark from the Workforce Development Council for Self-Sufficiency Attainment for all WIA programs of 65% and are exceeding it. The biggest issue on the horizon is proposed federal and state budget cuts for job training programs starting July 1. The Executive is supporting full funding for the <u>Workforce Investment Act and YouthBuild</u>.</p>	
Watch/Target at risk =	 Unfavorable trend/Target not attainable = 
Improving/Target Achievable =	